

Ingredion Incorporated ("Ingredion")
Maklumat Kewangan Tambahan
(Tidak diaudit)

I. Maklumat Geografi bagi Jualan Bersih dan Pendapatan Operasi

| (in millions, except for percentages) | Three Months Ended December 31, | | Change Excl. FX | Change Excl. FX | Year Ended December 31, | | Change % | Change Excl. FX |
|---------------------------------------|---------------------------------|----------|--------------------|--------------------|-------------------------|----------|-------------|--------------------|
| | 2021 | 2020 | | | 2021 | 2020 | | |
| Net Sales | | | | | | | | |
| North America | \$ 1,041 | \$ 923 | 13 % | 12 % | \$ 4,137 | \$ 3,662 | 13 % | 12 % |
| South America | 256 | 276 | (7 %) | (4 %) | 1,057 | 919 | 15 % | 18 % |
| Asia-Pacific | 269 | 230 | 17 % | 22 % | 997 | 813 | 23 % | 21 % |
| EMEA | 189 | 164 | 15 % | 19 % | 703 | 593 | 19 % | 16 % |
| Total Net Sales | \$ 1,755 | \$ 1,593 | 10 % | 12 % | \$ 6,894 | \$ 5,987 | 15 % | 15 % |
| Operating Income | | | | | | | | |
| North America | \$ 84 | \$ 129 | (35 %) | (35 %) | \$ 487 | \$ 487 | 0 % | (1 %) |
| South America | 30 | 44 | (32 %) | (29 %) | 138 | 112 | 23 % | 26 % |
| Asia-Pacific | 17 | 20 | (15 %) | (12 %) | 87 | 80 | 9 % | 7 % |
| EMEA | 20 | 29 | (31 %) | (29 %) | 106 | 102 | 4 % | 1 % |
| Corporate | (38) | (36) | (6 %) | (6 %) | (133) | (122) | (9 %) | (9 %) |
| Sub-total | 113 | 186 | (39 %) | (38 %) | 685 | 659 | 4 % | 3 % |
| Acquisition/integration costs | (2) | (3) | | | (3) | (11) | | |
| Restructuring/impairment charges | (25) | (52) | | | (47) | (93) | | |
| Impairment on disposition of assets | - | - | | | (340) | - | | |
| Other matters | - | 32 | | | 15 | 27 | | |
| Total Operating Income | \$ 86 | \$ 163 | (47 %) | (46 %) | \$ 310 | \$ 582 | (47 %) | (48 %) |